



# roadmap to excellence summary

#	MAJOR COMPONENT(S)	PRELIMINARY SOLUTION SUMMARY					PRELIMINARY BUDGET RANGE
1	New 5 <sup>th</sup> - 6 <sup>th</sup> grade intermediate school on west side site and Shattuck Middle School Addition and Renovation	<b>Early Childhood and 4-year-old Kindergarten</b> Scope: Addition + Renovation Budget: \$4,000,000	<b>Kindergarten - 4<sup>th</sup> grade</b> Scope: Addition and/or Renovation (7 of 10 schools to remain open) Budget: \$71,000,000 - \$77,000,000	<b>5<sup>th</sup> - 6<sup>th</sup> grade</b> Scope: New Construction Budget: \$59,000,000 - \$66,000,000	<b>7<sup>th</sup> - 8<sup>th</sup> grade</b> Scope: Addition + Renovation Budget: \$73,000,000 - \$80,000,000	<b>9<sup>th</sup> - 12<sup>th</sup> grade</b> Scope: Addition + Renovation Budget: \$95,000,000 - \$105,000,000	\$302,000,000 - \$332,000,000
2	New 5 <sup>th</sup> - 6 <sup>th</sup> grade intermediate school on west side site and new 7 <sup>th</sup> - 8 <sup>th</sup> grade middle school on current Shattuck site	<b>Early Childhood and 4-year-old Kindergarten</b> Scope: Addition + Renovation Budget: \$4,000,000	<b>Kindergarten - 4<sup>th</sup> grade</b> Scope: Addition and/or Renovation (7 of 10 schools to remain open) Budget: \$71,000,000 - \$77,000,000	<b>5<sup>th</sup> - 6<sup>th</sup> grade</b> Scope: New Construction Budget: \$59,000,000 - \$66,000,000	<b>7<sup>th</sup> - 8<sup>th</sup> grade</b> Scope: New Construction / Demolish Current Shattuck Budget: \$84,000,000 - \$93,000,000	<b>9<sup>th</sup> - 12<sup>th</sup> grade</b> Scope: Addition + Renovation Budget: \$95,000,000 - \$105,000,000	\$313,000,000 - \$345,000,000
3	Two new 5 <sup>th</sup> - 8 <sup>th</sup> grade middle schools - one on west side site and one on current Shattuck site	<b>Early Childhood and 4-year-old Kindergarten</b> Scope: Addition + Renovation Budget: \$4,000,000	<b>Kindergarten - 4<sup>th</sup> grade</b> Scope: Addition and/or Renovation (7 of 10 schools to remain open) Budget: \$71,000,000 - \$77,000,000	<b>5<sup>th</sup> - 8<sup>th</sup> grade</b> Scope: Two New Schools / Demolish Current Shattuck Budget: \$137,000,000 - \$153,000,000	<b>9<sup>th</sup> - 12<sup>th</sup> grade</b> Scope: Addition + Renovation Budget: \$95,000,000 - \$105,000,000	\$307,000,000 - \$339,000,000	
4a	Two new 6 <sup>th</sup> - 8 <sup>th</sup> grade middle schools - one on west side site and one on current Shattuck site	<b>Early Childhood and 4-year-old Kindergarten</b> Scope: Addition + Renovation Budget: \$4,000,000	<b>Kindergarten - 5<sup>th</sup> grade</b> Scope: Addition and/or Renovation (8 of 10 schools to remain open) Budget: \$78,000,000 - \$86,000,000	<b>6<sup>th</sup> - 8<sup>th</sup> grade</b> Scope: Two New Schools / Demolish Current Shattuck Budget: \$121,000,000 - \$133,000,000	<b>9<sup>th</sup> - 12<sup>th</sup> grade</b> Scope: Addition + Renovation Budget: \$95,000,000 - \$105,000,000	\$298,000,000 - \$328,000,000	
4b	One new 6 <sup>th</sup> - 8 <sup>th</sup> grade middle school on west side site	<b>Early Childhood and 4-year-old Kindergarten</b> Scope: Addition + Renovation Budget: \$4,000,000	<b>Kindergarten - 5<sup>th</sup> grade</b> Scope: Addition and/or Renovation (8 of 10 schools to remain open) Budget: \$78,000,000 - \$86,000,000	<b>6<sup>th</sup> - 8<sup>th</sup> grade</b> Scope: New Construction / Demolish or Seek to Sell Shattuck Budget: \$99,000,000 - \$109,000,000	<b>9<sup>th</sup> - 12<sup>th</sup> grade</b> Scope: Addition + Renovation Budget: \$95,000,000 - \$105,000,000	\$276,000,000 - \$304,000,000	
5	New 9 <sup>th</sup> - 12 <sup>th</sup> grade high school on west side site and current high school as 5 <sup>th</sup> -8 <sup>th</sup> grade middle school	<b>Early Childhood and 4-year-old Kindergarten</b> Scope: Addition + Renovation Budget: \$4,000,000	<b>Kindergarten - 4<sup>th</sup> grade</b> Scope: Addition and/or Renovation (7 of 10 schools to remain open) Budget: \$71,000,000 - \$77,000,000	<b>5<sup>th</sup> - 8<sup>th</sup> grade</b> Scope: Renovation of Current Neenah High School Budget: \$22,000,000 - \$26,000,000	<b>9<sup>th</sup> - 12<sup>th</sup> grade</b> Scope: New Construction Budget: \$141,000,000 - \$156,000,000	\$238,000,000 - \$263,000,000	