



Thank you

to the Neenah Joint School District community for approving the facilities referendum in April.

The projects approved are incredibly important for our students, staff, and the Neenah community as a whole, and will be the fabric of our District in just over three years.

We have already begun addressing safety and security and Americans with Disabilities Act (ADA) updates at some of the elementary schools and Horace Mann Middle School. Between now and the fall of 2023, we will also:

- Build a new Neenah high school
- Convert the existing high school to a grades 5-6 intermediate school and grades 7-8 middle school
- Complete at each elementary school by moving fifth grade
- Close Shattuck Middle School
- Complete remaining safety and security and ADA updates throughout the District

As we move forward, the District will share timelines and updates, and provide opportunities for learning and feedback.

ADA and Safety and Security Updates

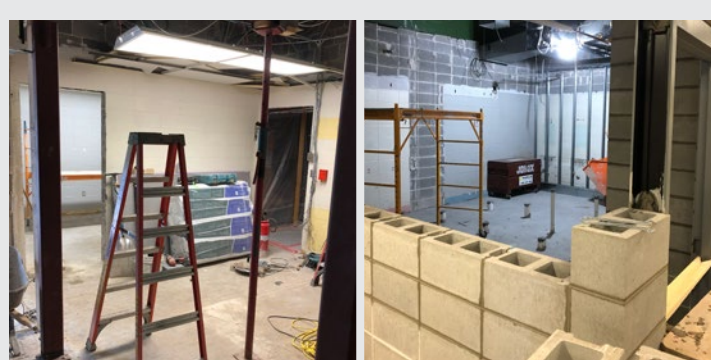
Construction crews are well on their way to improving the safety and security of five of our elementary schools and Horace Mann Middle School.

Each school will now have a secure entrance as well as ADA-compliant set of restrooms.

The remaining elementary schools - Coolidge, Hoover, Roosevelt/Alliance Charter, Tullar, and Washington School of Early Learning - will undergo renovations in the summer of 2021.

Check out these progress photos!

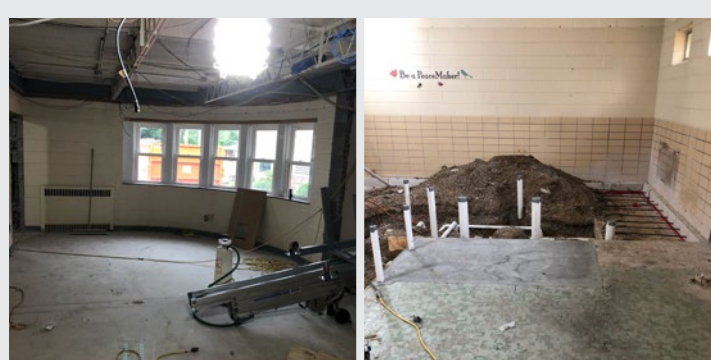
Clayton Elementary



Secure Entrance/Office

Restroom ADA

Lakeview Elementary



Secure Entrance/Office

Restroom ADA

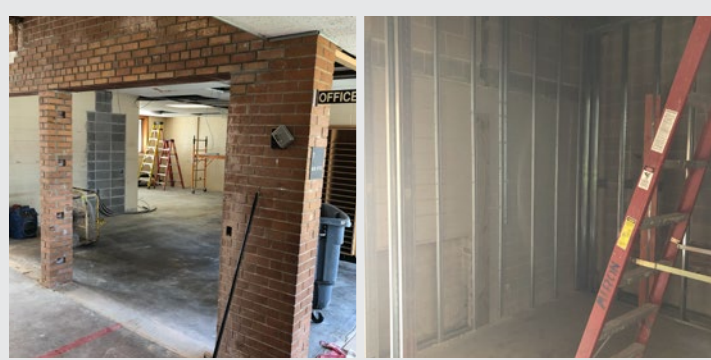
Spring Road Elementary



Secure Entrance/Office

Restroom ADA

Taft Elementary



Secure Entrance/Office

Restroom ADA

Wilson Elementary

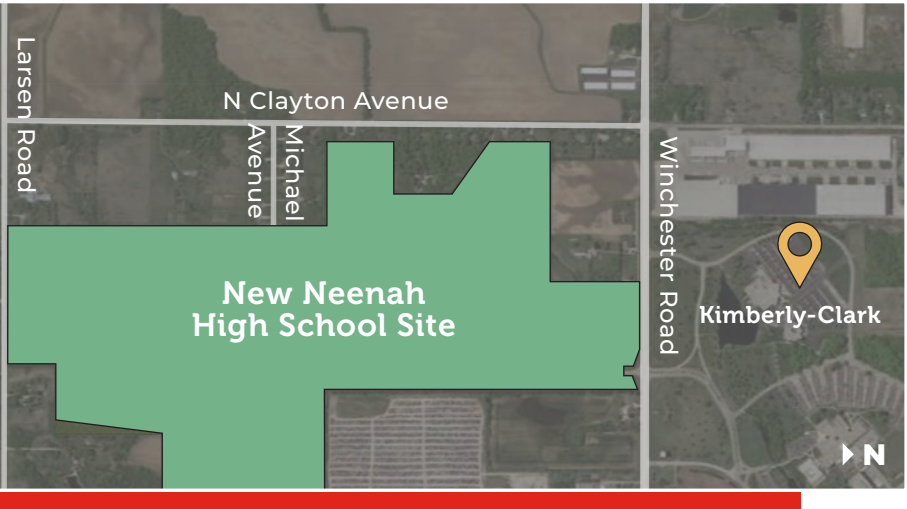


Secure Entrance/Office

Restroom ADA

Village of Fox Crossing Annexes New Neenah High School Site

The Village Board recently annexed the approximately 220-acre site from the Town of Neenah by unanimous vote. Fox Crossing will provide sewer and water services, fire, and rescue services for the new school. Additionally, an officer will be positioned in the new Neenah High School with the cost being shared between the District and the Village.



2020 Referendum Financial Highlights

The District was assigned strong credit ratings from Moody's (Aa2) and S&P (AA-) which reflects the District's stable tax base, solid management and financial performance.

On June 24, the District completed the first phase (\$99 million) of the referendum borrowing at an interest rate of 2.0077%. This low rate is well below the average projected rates of 4.00% - 4.25% used leading up to the referendum and results in \$15 million in interest savings to our taxpayers. The remaining \$15.9 million of referendum borrowing and the \$47 million of non-referendum borrowing will likely be issued in the next 1 to 2 years depending on trends in the interest rate environment and construction schedule.

Due to interest rates being significantly lower than estimated, total interest paid on the first borrowing is projected to be approximately \$15 million less than the projection.

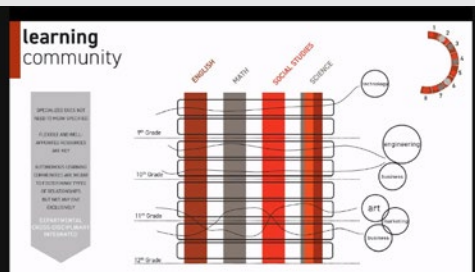
Design and Construction Process

To navigate the design and construction process, we have implemented a planning structure rooted in collaboration and interest-based perspective.

Eight subcommittees, comprised of District staff, students, community members and Board members, have been formed to provide recommendations to the Core Planning Team (CPT) in their respective areas of expertise. Each subcommittee has at least 12 members and will continue to work through the design phase.

The CPT, made up of District leaders, Bray Architects and Miron Construction Co., Inc., meets regularly to manage the overall direction of the projects and to provide regular updates.

Community feedback sessions will be scheduled to share information and obtain feedback throughout the process. Watch neenah.k12.wi.us/referendum for dates and meeting format.



Meetings have been taking place between the nearly 30 members of the Core Planning Team since March. More than 125 people are engaged in subcommittee work.

Subcommittees

- Operations & Capital Maintenance
- Sustainability
- Intermediate (5-6) School
- Middle (7-8) School
- New High School
- Athletics & Recreation
- Performing Arts
- Technology

Projects Timeline

The preliminary design and construction timeline is outlined in the graphic below.

The timeline may shift as the phases progress.

