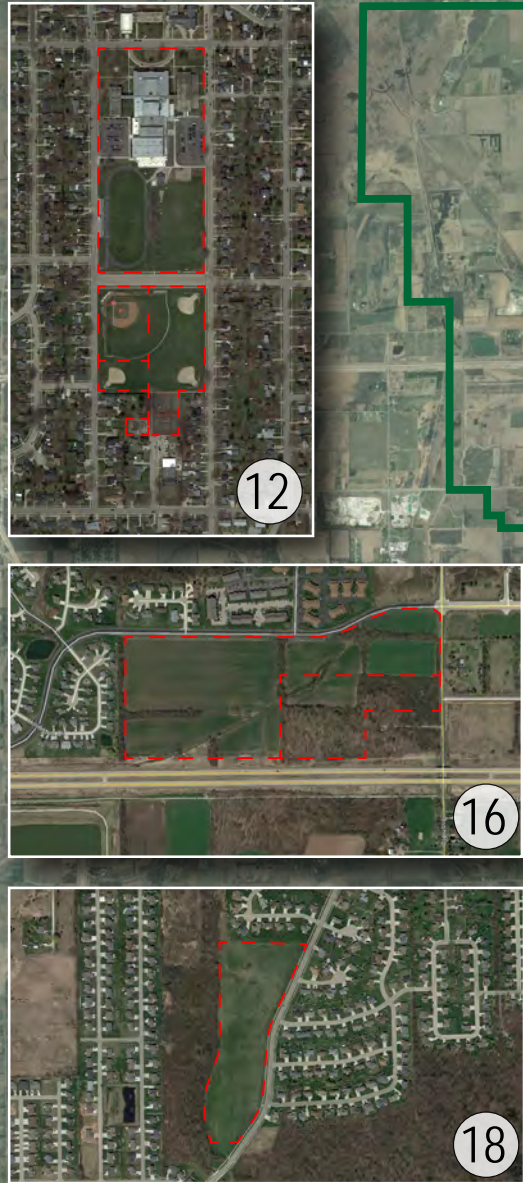




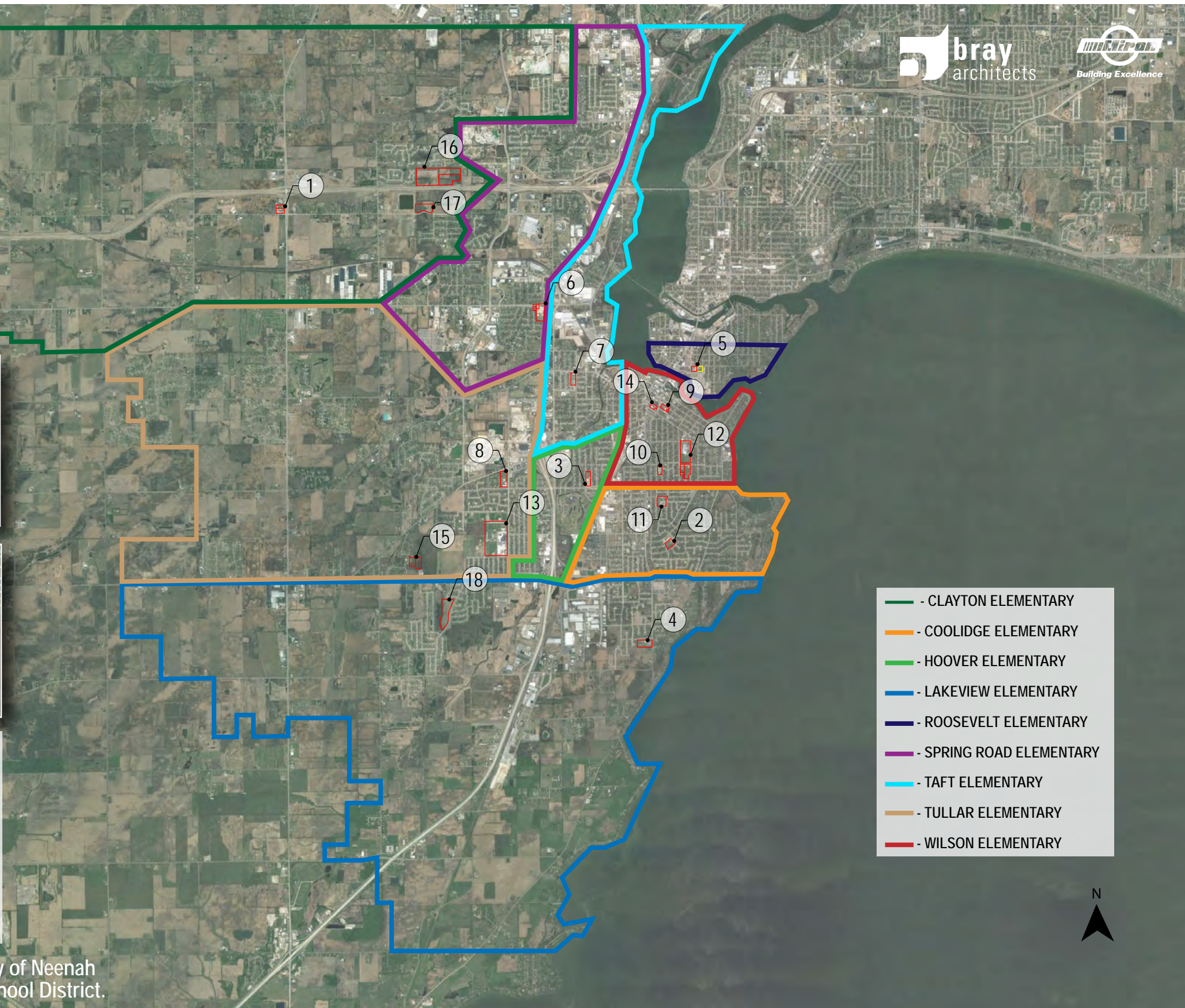
Neenah Joint School District | District Boundary + Attendance Area



- KEY**
- 1 CLAYTON ELEMENTARY
5.57 ACRES
 - 2 COOLIDGE ELEMENTARY
6.47 ACRES
 - 3 HOOVER ELEMENTARY
5.16 ACRES
 - 4 LAKEVIEW ELEMENTARY
8.18 ACRES
 - 5 ROOSEVELT ELEMENTARY
(ALLIANCE CHARTER ELEMENTARY)
2.20 ACRES
*Note: Adjacent property (shown in yellow) is part of 99-year lease with ThedaCare Regional Medical Center
 - 6 SPRING ROAD ELEMENTARY
10.18 ACRES
 - 7 TAFT ELEMENTARY
4.61 ACRES
 - 8 TULLAR ELEMENTARY
8.05 ACRES
 - 9 WASHINGTON ELEMENTARY
2.58 ACRES
 - 10 WILSON ELEMENTARY
3.34 ACRES
 - 11 HORACE MANN MIDDLE SCHOOL
7.44 ACRES
 - 12 SHATTUCK MIDDLE SCHOOL
26.49 ACRES
 - 13 NEENAH HIGH SCHOOL
54.98 ACRES
 - 14 ADMINISTRATION BUILDING
1.90 ACRES
 - 15 KEATING PARK (UNDEVELOPED)
4.01 + 5.00 = 9.01 ACRES



- 16 AMERICAN DRIVE (UNDEVELOPED)
14.89 + 39.5 = 54.39 ACRES
 - 17 JACOBSEN/IRISH ROAD (UNDEVELOPED)
12.5 ACRES
 - 18 PENDLETON ROAD (UNDEVELOPED)
17.028 ACRES
- TOTAL LAND AREA = 240.078 ACRES**
















- CLAYTON ELEMENTARY
- COOLIDGE ELEMENTARY
- HOOVER ELEMENTARY
- LAKEVIEW ELEMENTARY
- ROOSEVELT ELEMENTARY
- SPRING ROAD ELEMENTARY
- TAFT ELEMENTARY
- TULLAR ELEMENTARY
- WILSON ELEMENTARY

**Note: Acreage data per GIS data and information provided by the City of Neenah Dept. of Community Development & Assessment and Neenah Joint School District.



current grade / school configuration

GRADE CONFIGURATION	CURRENT SCHOOLS
Early Childhood and 4-year-old Kindergarten	 Washington School of Early Learning
4-year-old Kindergarten - 5 th grade	  Hoover Elementary Wilson Elementary
Kindergarten - 5 th grade	    Clayton Elementary Coolidge Elementary Lakeview Elementary Roosevelt Elementary / Alliance Charter    Spring Road Elementary Taft Elementary Tullar Elementary
6 th grade + 1 classroom each of 4 th & 5 th grades	 Horace Mann Middle School
7 th - 8 th grade	 Shattuck Middle School
9 th - 12 th grade	 Neenah High School



roadmap to excellence #1

MAJOR COMPONENT(S)



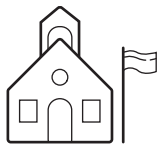
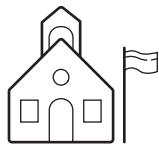
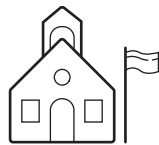
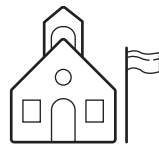




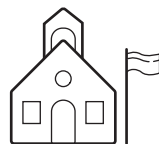



New 5th - 6th grade intermediate school on west side site and Shattuck Middle School Addition and Renovation

PRELIMINARY BUDGET RANGE

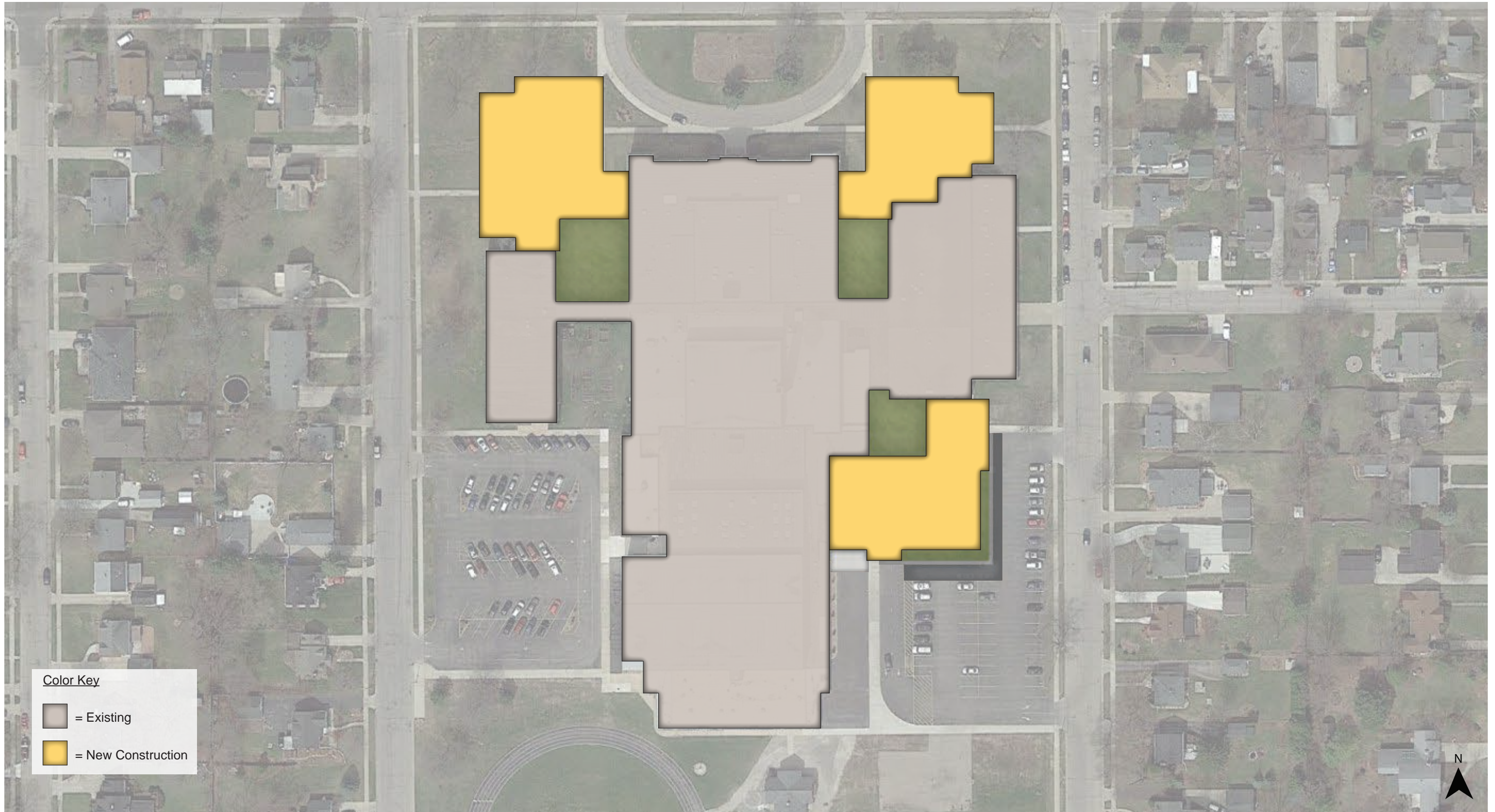
\$302,000,000 - \$332,000,000

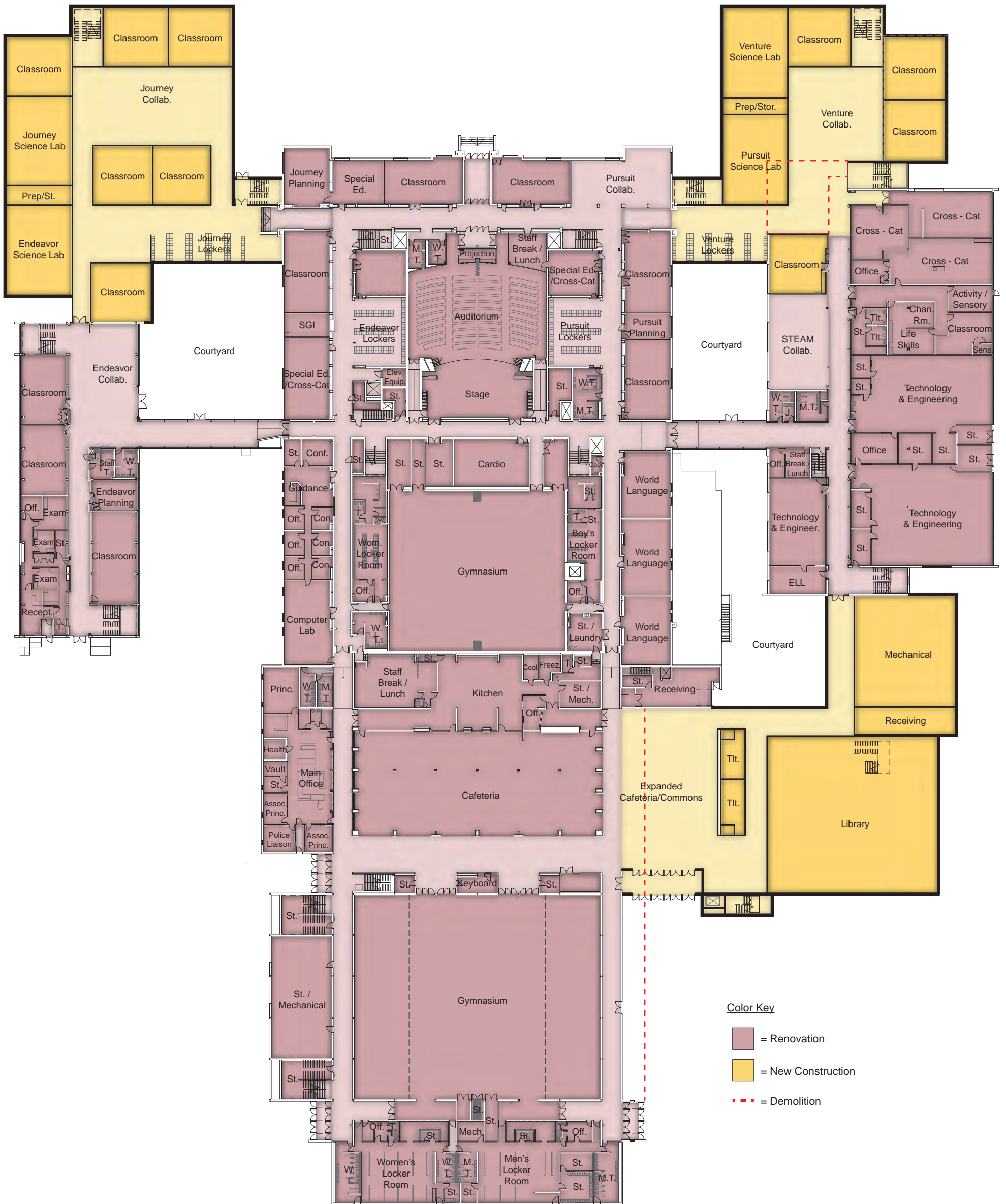
Preliminary Budget Range Assumptions

1. All budgets assume 2021 bidding. Impact of inflation beyond 2021 can be evaluated once phasing plan and timing of phases is determined.
2. Budget for projects including an unidentified west side site assumes property with public utilities in streets/roads adjacent to parcel, typical grading needed to building/parking/fields, no public roadway improvements, and conventional building foundations.
3. Does not include demolition costs for undetermined elementary schools that are closed.

GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY
Early Childhood and 4-year-old Kindergarten \$4,000,000	 Washington School of Early Learning Site: Current Scope: Addition + Renovation
Kindergarten - 4th grade \$71,000,000 - \$77,000,000	<p>Preliminary plan to provide 25 sections (classrooms) per grade level in seven schools. Assumes five 4-section schools, one 3-section school, and one 2-section school. Which schools will be expanded, renovated or closed is yet to be determined.</p> <div style="display: flex; flex-wrap: wrap; justify-content: space-around; text-align: center;"> <div style="width: 15%;">  Clayton Elementary </div> <div style="width: 15%;">  Coolidge Elementary </div> <div style="width: 15%;">  Hoover Elementary </div> <div style="width: 15%;">  Lakeview Elementary </div> <div style="width: 15%;">  Roosevelt Elementary / Alliance Charter </div> <div style="width: 15%;">  Spring Road Elementary </div> <div style="width: 15%;">  Taft Elementary </div> <div style="width: 15%;">  Tullar Elementary </div> <div style="width: 15%;">  Wilson Elementary </div> <div style="width: 15%;">  Horace Mann Middle School <small>(repurposed as elementary school)</small> </div> </div>
5th - 6th grade \$59,000,000 - \$66,000,000	 New Intermediate School Site: West Side Scope: New Construction Auditorium: No Student Capacity: 1,100
7th - 8th grade \$73,000,000 - \$80,000,000	 Shattuck Middle School Site: Current Scope: Addition + Renovation Auditorium: Renovation Student Capacity: 1,100
9th - 12th grade \$95,000,000 - \$105,000,000	 Neenah High School Site: Current Scope: Addition + Renovation Auditorium: Renovation Student Capacity: 2,100

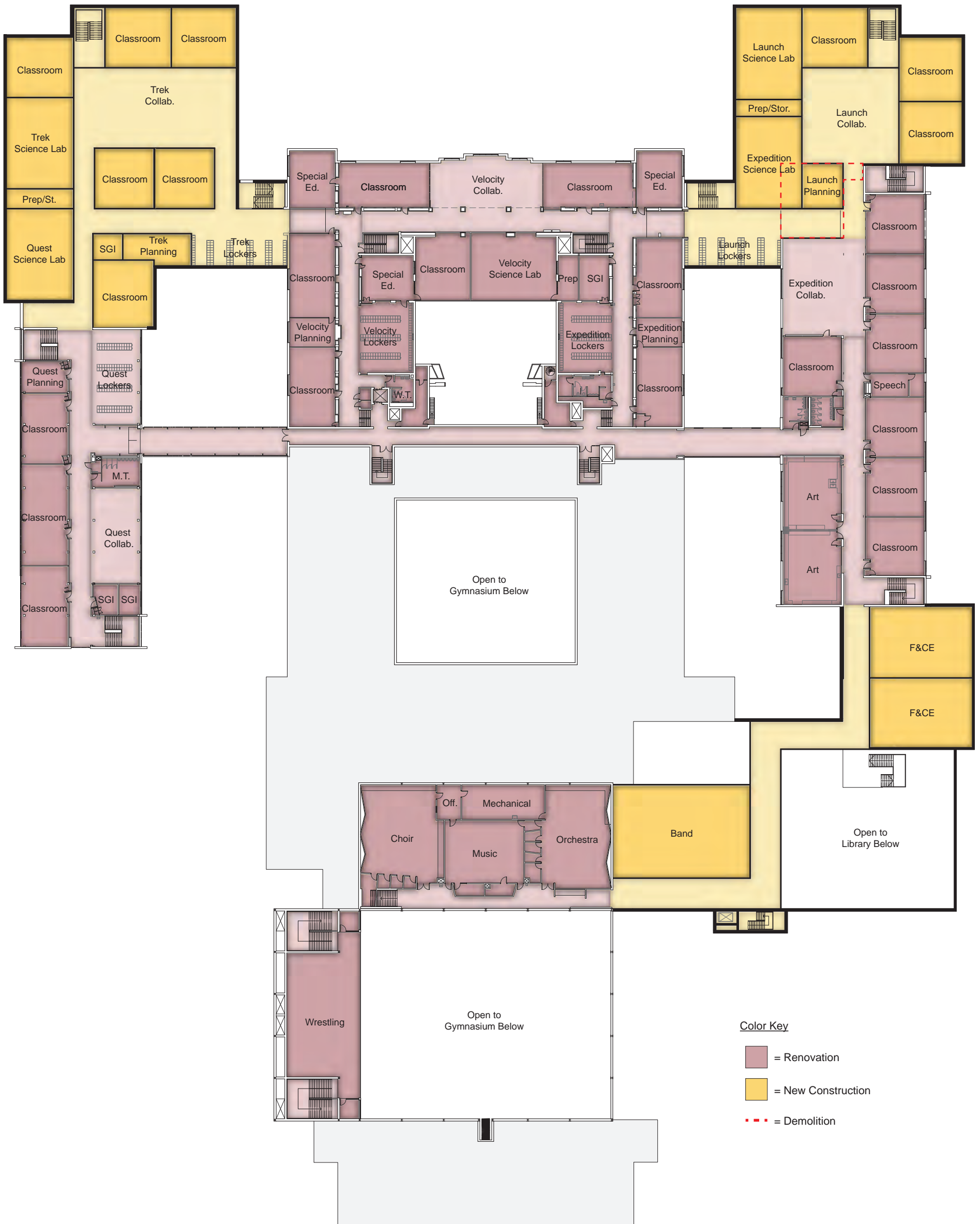
Roadmaps to excellence as presented should be viewed as visions for the long term configuration of Neenah JSD's grades and school buildings. They should NOT be viewed or interpreted as a proposal for a single referendum. It is assumed when presenting the roadmaps to excellence that full implementation of any of them will require a combination of referendum and District operating budget investments over a period of time. More specific information on the funding strategy and timing will be provided when the roadmaps to excellence are narrowed.





Color Key

- = Renovation
- = New Construction
- = Demolition



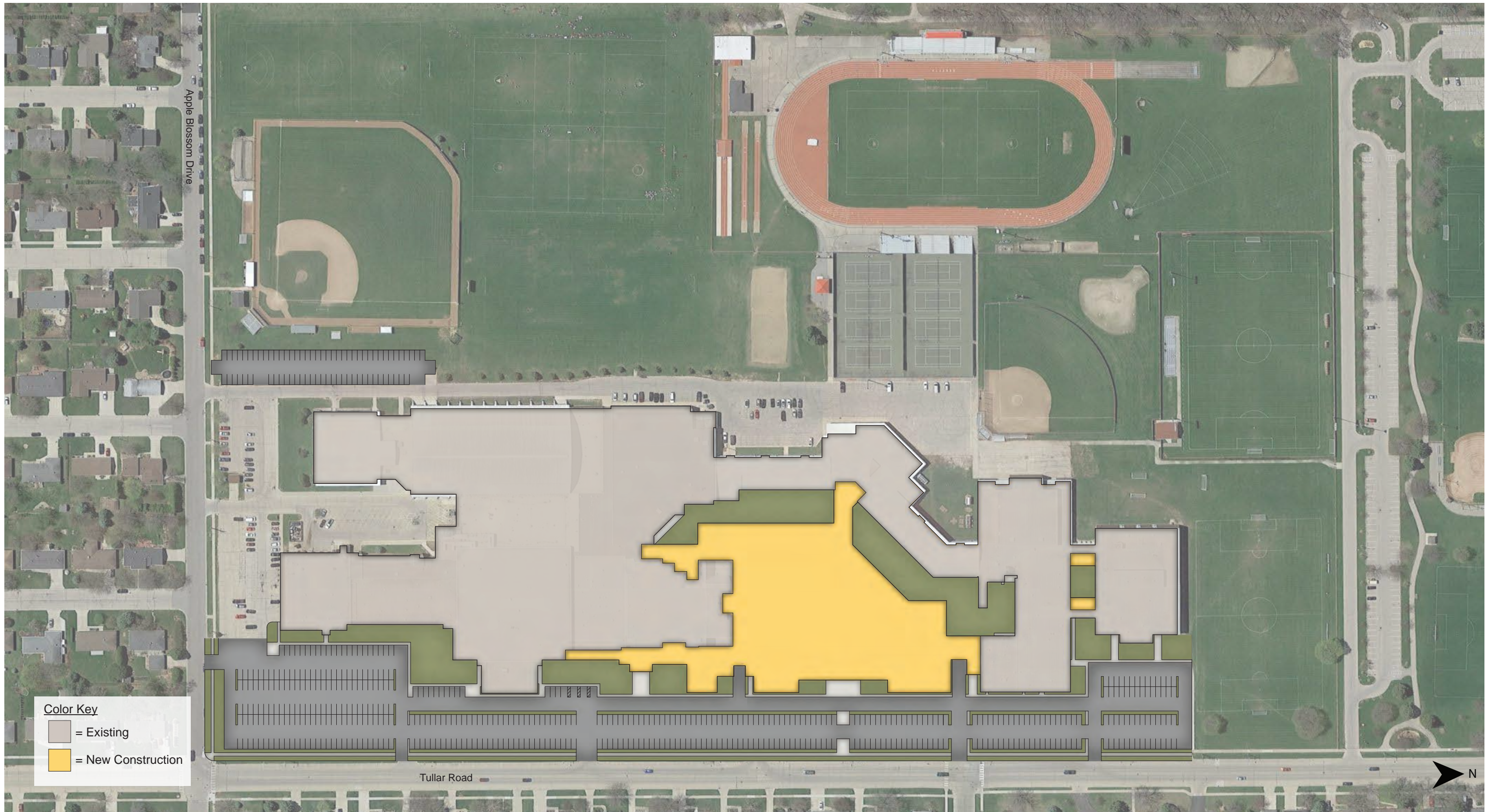
Color Key

- = Renovation
- = New Construction
- = Demolition



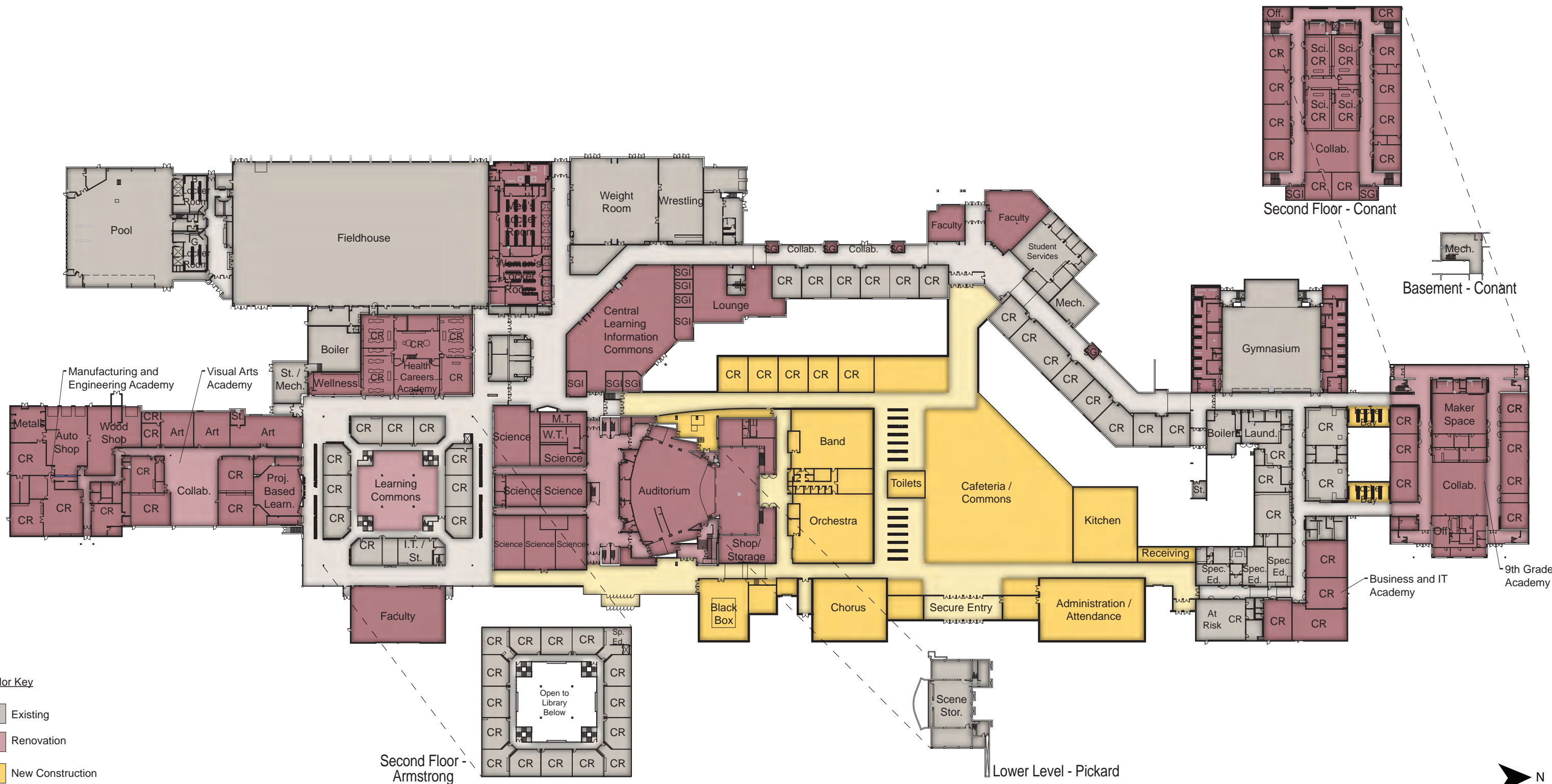
Shattuck Middle School
Neenah, WI

July 15, 2019



Color Key

- = Existing
- = New Construction



- Color Key**
- Existing
 - Renovation
 - New Construction





roadmap
to excellence
#1

roadmap
to excellence
#2

roadmap
to excellence
#3

roadmap
to excellence
#4a

roadmap
to excellence
#4b

roadmap
to excellence
#5

advantages

disadvantages

suggested
revisions

outstanding
questions

	roadmap to excellence #1	roadmap to excellence #2	roadmap to excellence #3	roadmap to excellence #4a	roadmap to excellence #4b	roadmap to excellence #5
advantages						
disadvantages						
suggested revisions						
outstanding questions						



roadmap to excellence #2

MAJOR COMPONENT(S)



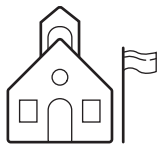
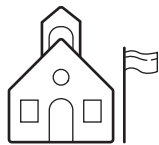
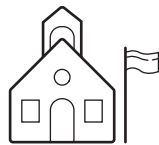
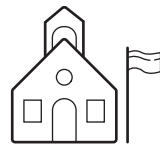




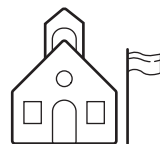


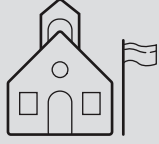
New 5th - 6th grade intermediate school on west side site and new 7th - 8th grade middle school on current Shattuck site

PRELIMINARY BUDGET RANGE

\$313,000,000 - \$345,000,000

Preliminary Budget Range Assumptions

1. All budgets assume 2021 bidding. Impact of inflation beyond 2021 can be evaluated once phasing plan and timing of phases is determined.
2. Budget for projects including an unidentified west side site assumes property with public utilities in streets/roads adjacent to parcel, typical grading needed to building/parking/fields, no public roadway improvements, and conventional building foundations.
3. Does not include demolition costs for undetermined elementary schools that are closed.

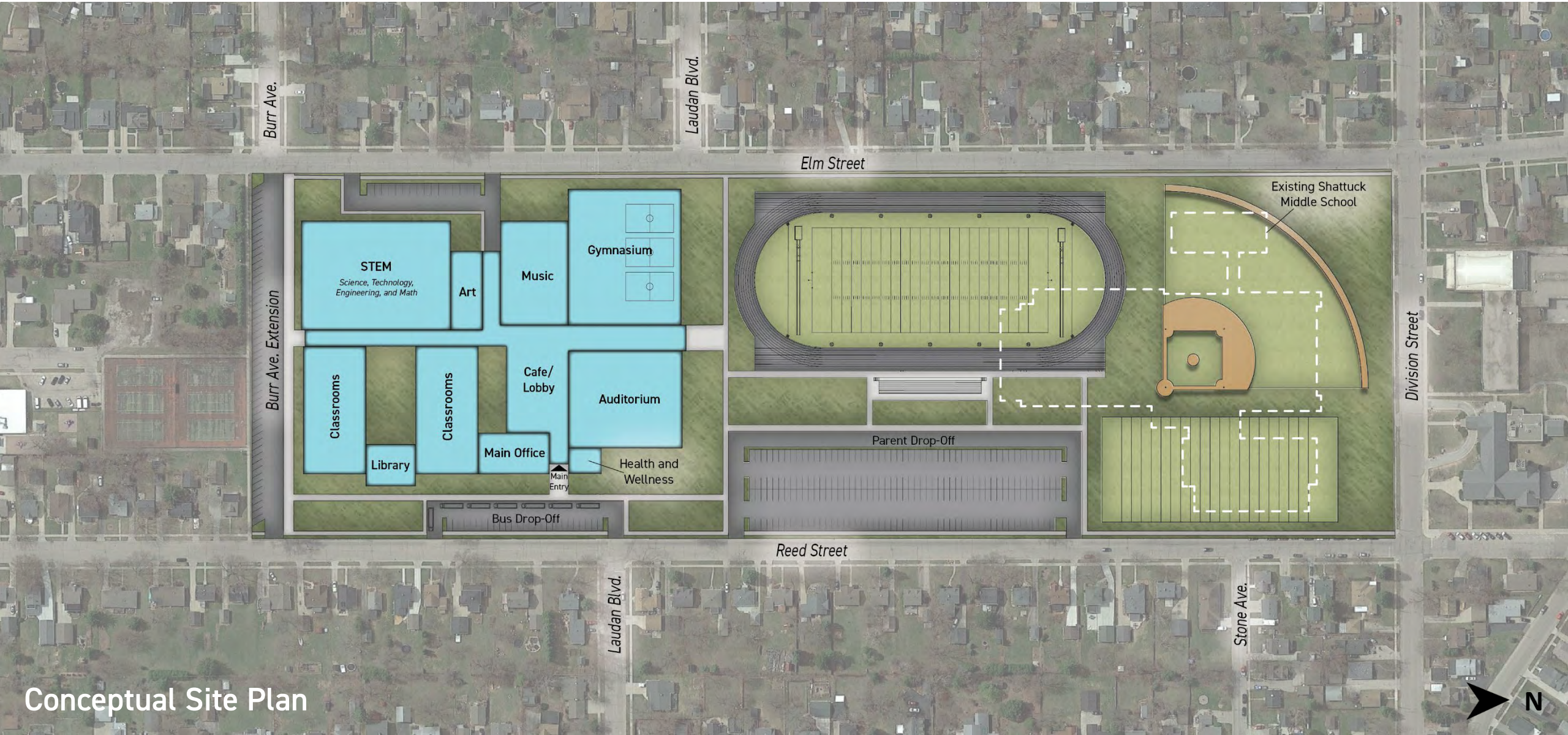
GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY
<p>Early Childhood and 4-year-old Kindergarten \$4,000,000</p>	 <p>Washington School of Early Learning Site: Current Scope: Addition + Renovation</p>
<p>Kindergarten - 4th grade \$71,000,000 - \$77,000,000</p>	<p>Preliminary plan to provide 25 sections (classrooms) per grade level in seven schools. Assumes five 4-section schools, one 3-section school, and one 2-section school. Which schools will be expanded, renovated or closed is yet to be determined.</p> <div style="display: flex; flex-wrap: wrap; justify-content: space-around;"> <div style="text-align: center;"> Clayton Elementary</div> <div style="text-align: center;"> Coolidge Elementary</div> <div style="text-align: center;"> Hoover Elementary</div> <div style="text-align: center;"> Lakeview Elementary</div> <div style="text-align: center;"> Roosevelt Elementary / Alliance Charter</div> <div style="text-align: center;"> Spring Road Elementary</div> <div style="text-align: center;"> Taft Elementary</div> <div style="text-align: center;"> Tullar Elementary</div> <div style="text-align: center;"> Wilson Elementary</div> <div style="text-align: center;"> Horace Mann Middle School <small>(repurposed as elementary school)</small></div> </div>
<p>5th - 6th grade \$59,000,000 - \$66,000,000</p>	 <p>New Intermediate School Site: West Side Scope: New Construction</p> <p>Auditorium: No Student Capacity: 1,100</p>
<p>7th - 8th grade \$84,000,000 - \$93,000,000</p>	 <p>New Middle School Site: Current Shattuck Scope: New Construction</p> <p>Auditorium: Yes Student Capacity: 1,100</p> <p>Current Shattuck Middle School Scope: Demolish</p>
<p>9th - 12th grade \$95,000,000 - \$105,000,000</p>	 <p>Neenah High School Site: Current Scope: Addition + Renovation</p> <p>Auditorium: Renovation Student Capacity: 2,100</p>

 icon indicates a change from pathway #1



Roadmaps to excellence as presented should be viewed as visions for the long term configuration of Neenah JSD's grades and school buildings. They should NOT be viewed or interpreted as a proposal for a single referendum. It is assumed when presenting the roadmaps to excellence that full implementation of any of them will require a combination of referendum and District operating budget investments over a period of time. More specific information on the funding strategy and timing will be provided when the roadmaps to excellence are narrowed.

NEW 7-8 MIDDLE SCHOOL AT SHATTUCK SITE



Conceptual Site Plan



roadmap to excellence #3

MAJOR COMPONENT(S)


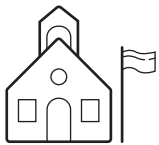
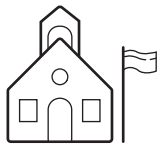
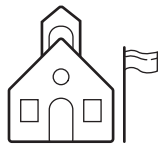
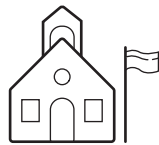
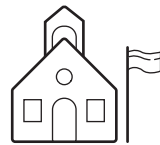









Two new 5th - 8th grade middle schools – one on west side site and one on current Shattuck site

PRELIMINARY BUDGET RANGE

\$307,000,000 - \$339,000,000

Preliminary Budget Range Assumptions

1. All budgets assume 2021 bidding. Impact of inflation beyond 2021 can be evaluated once phasing plan and timing of phases is determined.
2. Budget for projects including an unidentified west side site assumes property with public utilities in streets/roads adjacent to parcel, typical grading needed to building/parking/fields, no public roadway improvements, and conventional building foundations.
3. Does not include demolition costs for undetermined elementary schools that are closed.

GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY
<p>Early Childhood and 4-year-old Kindergarten \$4,000,000</p>	 <p>Washington School of Early Learning Site: Current Scope: Addition + Renovation</p>
<p>Kindergarten - 4th grade \$71,000,000- \$77,000,000</p>	<p>Preliminary plan to provide 25 sections (classrooms) per grade level in seven schools. Assumes five 4-section schools, one 3-section school, and one 2-section school. Which schools will be expanded, renovated or closed is yet to be determined.</p> <div style="display: flex; flex-wrap: wrap; justify-content: space-around;"> <div style="text-align: center;"> Clayton Elementary</div> <div style="text-align: center;"> Coolidge Elementary</div> <div style="text-align: center;"> Hoover Elementary</div> <div style="text-align: center;"> Lakeview Elementary</div> <div style="text-align: center;"> Roosevelt Elementary / Alliance Charter</div> <div style="text-align: center;"> Spring Road Elementary</div> <div style="text-align: center;"> Taft Elementary</div> <div style="text-align: center;"> Tullar Elementary</div> <div style="text-align: center;"> Wilson Elementary</div> <div style="text-align: center;"> Horace Mann Middle School <small>(repurposed as elementary school)</small></div> </div>
<p> 5th - 8th grade \$137,000,000 - \$153,000,000</p>	<div style="display: flex; flex-direction: column;"> <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="text-align: center;"></div> <div> <p>New Middle School #1 Site: Current Shattuck Scope: New Construction</p> </div> <div style="text-align: right;"> <p>Auditorium: Yes Student Capacity: 1,100</p> </div> </div> <div style="display: flex; justify-content: space-between; align-items: flex-start; margin-top: 10px;"> <div style="text-align: center;"></div> <div> <p>New Middle School #2 Site: West Side Scope: New Construction</p> </div> <div style="text-align: right;"> <p>Auditorium: Yes Student Capacity: 1,100</p> </div> </div> <div style="text-align: right; margin-top: 10px;"> <p>Current Shattuck Middle School Scope: Demolish</p> </div> </div>
<p>9th - 12th grade \$95,000,000 - \$105,000,000</p>	<div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="text-align: center;"></div> <div> <p>Neenah High School Site: Current Scope: Addition + Renovation</p> </div> <div style="text-align: right;"> <p>Auditorium: Renovation Student Capacity: 2,100</p> </div> </div>

 icon indicates a change from pathway #1

Roadmaps to excellence as presented should be viewed as visions for the long term configuration of Neenah JSD's grades and school buildings. They should NOT be viewed or interpreted as a proposal for a single referendum. It is assumed when presenting the roadmaps to excellence that full implementation of any of them will require a combination of referendum and District operating budget investments over a period of time. More specific information on the funding strategy and timing will be provided when the roadmaps to excellence are narrowed.



roadmap to excellence #4a

MAJOR COMPONENT(S)

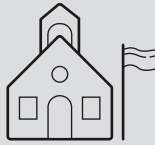
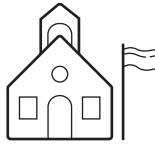
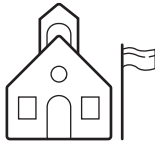
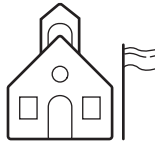
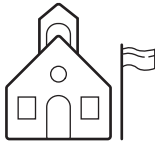
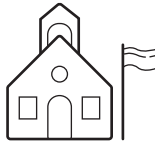
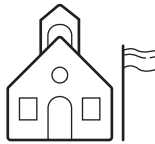
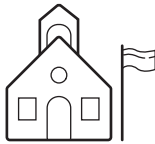
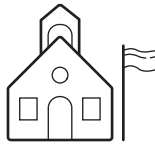
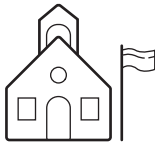
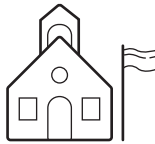
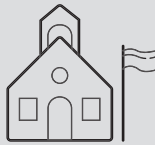
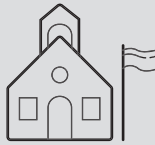
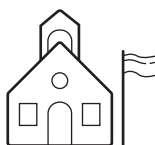
Two new 6th - 8th grade middle schools – one on west side site and one on current Shattuck site

PRELIMINARY BUDGET RANGE

\$298,000,000 - \$328,000,000

Preliminary Budget Range Assumptions

1. All budgets assume 2021 bidding. Impact of inflation beyond 2021 can be evaluated once phasing plan and timing of phases is determined.
2. Budget for projects including an unidentified west side site assumes property with public utilities in streets/roads adjacent to parcel, typical grading needed to building/parking/fields, no public roadway improvements, and conventional building foundations.
3. Does not include demolition costs for undetermined elementary schools that are closed.

GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY
<p>Early Childhood and 4-year-old Kindergarten \$4,000,000</p>	 <p>Washington School of Early Learning Site: Current Scope: Addition + Renovation</p>
<p>Kindergarten - 5th grade \$78,000,000 - \$86,000,000</p>	<p>Preliminary plan to provide 25 sections (classrooms) per grade level in eight schools. Assumes one 4-section school and seven 3-section schools. Which schools will be expanded, renovated or closed is yet to be determined.</p> <div style="display: flex; flex-wrap: wrap; justify-content: space-around;"> <div style="text-align: center; margin: 5px;">  Clayton Elementary </div> <div style="text-align: center; margin: 5px;">  Coolidge Elementary </div> <div style="text-align: center; margin: 5px;">  Hoover Elementary </div> <div style="text-align: center; margin: 5px;">  Lakeview Elementary </div> <div style="text-align: center; margin: 5px;">  Roosevelt Elementary / Alliance Charter </div> <div style="text-align: center; margin: 5px;">  Spring Road Elementary </div> <div style="text-align: center; margin: 5px;">  Taft Elementary </div> <div style="text-align: center; margin: 5px;">  Tullar Elementary </div> <div style="text-align: center; margin: 5px;">  Wilson Elementary </div> <div style="text-align: center; margin: 5px;">  Horace Mann Middle School <small>(repurposed as elementary school)</small> </div> </div>
<p>6th - 8th grade \$121,000,000 - \$133,000,000</p>	<div style="display: flex; flex-direction: column; gap: 10px;"> <div>  <p>New Middle School #1 Site: Current Shattuck Scope: New Construction</p> <p>Auditorium: Yes Student Capacity: 800</p> </div> <div>  <p>New Middle School #2 Site: West Side Scope: New Construction</p> <p>Auditorium: Yes Student Capacity: 800</p> </div> <div style="margin-left: 150px;"> <p>Current Shattuck Middle School Scope: Demolish</p> </div> </div>
<p>9th - 12th grade \$95,000,000 - \$105,000,000</p>	 <p>Neenah High School Site: Current Scope: Addition + Renovation</p> <p>Auditorium: Renovation Student Capacity: 2,100</p>

 icon indicates a change from pathway #1

 Kindergarten - 5th grade
\$78,000,000 - \$86,000,000

 6th - 8th grade
\$121,000,000 - \$133,000,000

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roadmap to excellence #4b

MAJOR COMPONENT(S)

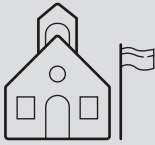
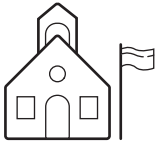
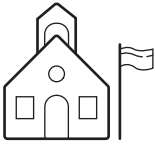
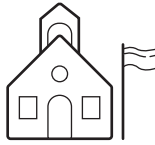







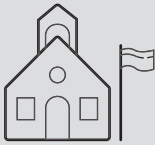
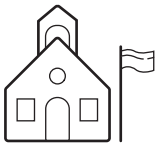
One new 6th - 8th grade middle school on west side site

PRELIMINARY BUDGET RANGE


\$276,000,000 - \$304,000,000

Preliminary Budget Range Assumptions

1. All budgets assume 2021 bidding. Impact of inflation beyond 2021 can be evaluated once phasing plan and timing of phases is determined.
2. Budget for projects including an unidentified west side site assumes property with public utilities in streets/roads adjacent to parcel, typical grading needed to building/parking/fields, no public roadway improvements, and conventional building foundations.
3. Does not include demolition costs for undetermined elementary schools that are closed.

GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY
<p>Early Childhood and 4-year-old Kindergarten \$4,000,000</p>	 <p>Washington School of Early Learning Site: Current Scope: Addition + Renovation</p>
<p>Kindergarten - 5th grade \$78,000,000 - 86,000,000</p>	<p>Preliminary plan to provide 25 sections (classrooms) per grade level in eight schools. Assumes one 4-section school and seven 3-section schools. Which schools will be expanded, renovated or closed is yet to be determined.</p> <div style="display: flex; flex-wrap: wrap; justify-content: space-around;"> <div style="text-align: center;"> Clayton Elementary</div> <div style="text-align: center;"> Coolidge Elementary</div> <div style="text-align: center;"> Hoover Elementary</div> <div style="text-align: center;"> Lakeview Elementary</div> <div style="text-align: center;"> Roosevelt Elementary / Alliance Charter</div> <div style="text-align: center;"> Spring Road Elementary</div> <div style="text-align: center;"> Taft Elementary</div> <div style="text-align: center;"> Tullar Elementary</div> <div style="text-align: center;"> Wilson Elementary</div> <div style="text-align: center;"> Horace Mann Middle School <small>(repurposed as elementary school)</small></div> </div>
<p>6th - 8th grade \$99,000,000 - \$109,000,000</p>	 <p>New Middle School Site: West Side Scope: New Construction</p> <p>Auditorium: Yes Student Capacity: 1,600</p> <p>Current Shattuck Middle School Scope: Demolish or Seek to Sell</p>
<p>9th - 12th grade \$95,000,000 - \$105,000,000</p>	 <p>Neenah High School Site: Current Scope: Addition + Renovation</p> <p>Auditorium: Renovation Student Capacity: 2,100</p>

 icon indicates a change from pathway #1

 Kindergarten - 5th grade

 6th - 8th grade

Roadmaps to excellence as presented should be viewed as visions for the long term configuration of Neenah JSD's grades and school buildings. They should NOT be viewed or interpreted as a proposal for a single referendum. It is assumed when presenting the roadmaps to excellence that full implementation of any of them will require a combination of referendum and District operating budget investments over a period of time. More specific information on the funding strategy and timing will be provided when the roadmaps to excellence are narrowed.



roadmap to excellence #5

MAJOR COMPONENT(S)

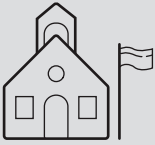
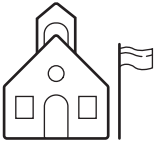
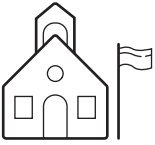
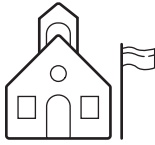
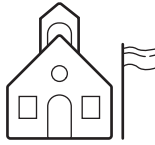
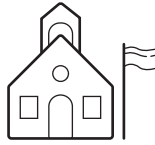
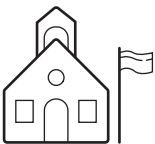
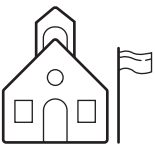




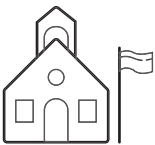
New 9th - 12th grade high school on west side site and current high school as 5th -8th grade middle school

PRELIMINARY BUDGET RANGE

\$238,000,000 - \$263,000,000

Preliminary Budget Range Assumptions

1. All budgets assume 2021 bidding. Impact of inflation beyond 2021 can be evaluated once phasing plan and timing of phases is determined.
2. Budget for projects including an unidentified west side site assumes property with public utilities in streets/roads adjacent to parcel, typical grading needed to building/parking/fields, no public roadway improvements, and conventional building foundations.
3. Does not include demolition costs for undetermined elementary schools that are closed.

GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY
<p>Early Childhood and 4-year-old Kindergarten \$4,000,000</p>	 <p>Washington School of Early Learning Site: Current Scope: Addition + Renovation</p>
<p>Kindergarten - 4th grade \$71,000,000 - \$77,000,000</p>	<p>Preliminary plan to provide 25 sections (classrooms) per grade level in seven schools. Assumes five 4-section schools, one 3-section school, and one 2-section school. Which schools will be expanded, renovated or closed is yet to be determined.</p> <div style="display: flex; flex-wrap: wrap; justify-content: space-around;"> <div style="text-align: center; margin: 5px;">  <p>Clayton Elementary</p> </div> <div style="text-align: center; margin: 5px;">  <p>Coolidge Elementary</p> </div> <div style="text-align: center; margin: 5px;">  <p>Hoover Elementary</p> </div> <div style="text-align: center; margin: 5px;">  <p>Lakeview Elementary</p> </div> <div style="text-align: center; margin: 5px;">  <p>Roosevelt Elementary / Alliance Charter</p> </div> <div style="text-align: center; margin: 5px;">  <p>Spring Road Elementary</p> </div> <div style="text-align: center; margin: 5px;">  <p>Taft Elementary</p> </div> <div style="text-align: center; margin: 5px;">  <p>Tullar Elementary</p> </div> <div style="text-align: center; margin: 5px;">  <p>Wilson Elementary</p> </div> <div style="text-align: center; margin: 5px;">  <p>Horace Mann Middle School <small>(repurposed as elementary school)</small></p> </div> </div>
<p>5th - 8th grade \$22,000,000 - \$26,000,000</p>	 <p>Current Neenah High School as Middle School Site: Current Neenah High School Auditorium: Existing Pickard Scope: Renovation Student Capacity: 2,100</p>
<p>9th - 12th grade \$141,000,000 - \$156,000,000</p>	<p>Preliminary plan for new high school to include a stadium with synthetic turf, eight tennis courts, two softball fields, 2 baseball fields, and practice football and soccer fields. Swimming pool would remain at current high school. New auditorium would be 800 seats with separate black box performance space.</p>  <p>New High School Site: West Side Auditorium: Yes + Black Box Theater Scope: New Construction Student Capacity: 2,100</p>

 icon indicates a change from pathway #1

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roadmap to excellence summary

#	MAJOR COMPONENT(S)	PRELIMINARY SOLUTION SUMMARY					PRELIMINARY BUDGET RANGE
1	New 5 th - 6 th grade intermediate school on west side site and Shattuck Middle School Addition and Renovation	Early Childhood and 4-year-old Kindergarten Scope: Addition + Renovation Budget: \$4,000,000	Kindergarten - 4th grade Scope: Addition and/or Renovation (7 of 10 schools to remain open) Budget: \$71,000,000 - \$77,000,000	5th - 6th grade Scope: New Construction Budget: \$59,000,000 - \$66,000,000	7th - 8th grade Scope: Addition + Renovation Budget: \$73,000,000 - \$80,000,000	9th - 12th grade Scope: Addition + Renovation Budget: \$95,000,000 - \$105,000,000	\$302,000,000 - \$332,000,000
2	New 5 th - 6 th grade intermediate school on west side site and new 7 th - 8 th grade middle school on current Shattuck site	Early Childhood and 4-year-old Kindergarten Scope: Addition + Renovation Budget: \$4,000,000	Kindergarten - 4th grade Scope: Addition and/or Renovation (7 of 10 schools to remain open) Budget: \$71,000,000 - \$77,000,000	5th - 6th grade Scope: New Construction Budget: \$59,000,000 - \$66,000,000	7th - 8th grade Scope: New Construction / Demolish Current Shattuck Budget: \$84,000,000 - \$93,000,000	9th - 12th grade Scope: Addition + Renovation Budget: \$95,000,000 - \$105,000,000	\$313,000,000 - \$345,000,000
3	Two new 5 th - 8 th grade middle schools – one on west side site and one on current Shattuck site	Early Childhood and 4-year-old Kindergarten Scope: Addition + Renovation Budget: \$4,000,000	Kindergarten - 4th grade Scope: Addition and/or Renovation (7 of 10 schools to remain open) Budget: \$71,000,000 - \$77,000,000	5th - 8th grade Scope: Two New Schools / Demolish Current Shattuck Budget: \$137,000,000 - \$153,000,000	9th - 12th grade Scope: Addition + Renovation Budget: \$95,000,000 - \$105,000,000	\$307,000,000 - \$339,000,000	
4a	Two new 6 th - 8 th grade middle schools – one on west side site and one on current Shattuck site	Early Childhood and 4-year-old Kindergarten Scope: Addition + Renovation Budget: \$4,000,000	Kindergarten - 5th grade Scope: Addition and/or Renovation (8 of 10 schools to remain open) Budget: \$78,000,000 - \$86,000,000	6th - 8th grade Scope: Two New Schools / Demolish Current Shattuck Budget: \$121,000,000 - \$133,000,000	9th - 12th grade Scope: Addition + Renovation Budget: \$95,000,000 - \$105,000,000	\$298,000,000 - \$328,000,000	
4b	One new 6 th - 8 th grade middle school on west side site	Early Childhood and 4-year-old Kindergarten Scope: Addition + Renovation Budget: \$4,000,000	Kindergarten - 5th grade Scope: Addition and/or Renovation (8 of 10 schools to remain open) Budget: \$78,000,000 - \$86,000,000	6th - 8th grade Scope: New Construction / Demolish or Seek to Sell Shattuck Budget: \$99,000,000 - \$109,000,000	9th - 12th grade Scope: Addition + Renovation Budget: \$95,000,000 - \$105,000,000	\$276,000,000 - \$304,000,000	
5	New 9 th - 12 th grade high school on west side site and current high school as 5 th -8 th grade middle school	Early Childhood and 4-year-old Kindergarten Scope: Addition + Renovation Budget: \$4,000,000	Kindergarten - 4th grade Scope: Addition and/or Renovation (7 of 10 schools to remain open) Budget: \$71,000,000 - \$77,000,000	5th - 8th grade Scope: Renovation of Current Neenah High School Budget: \$22,000,000 - \$26,000,000	9th - 12th grade Scope: New Construction Budget: \$141,000,000 - \$156,000,000	\$238,000,000 - \$263,000,000	



thank you for attending!

Please attend one or all of our three remaining community engagement sessions.
As a reminder, the content will be the same as this evening's meeting.

UPCOMING COMMUNITY ENGAGEMENT SESSIONS

July 24 | 10:00 AM–12:00 PM
Lakeview Elementary School Gymnasium

July 29 | 6:00–8:00 PM
Neenah High School Cafeteria

August 15 | 6:00–8:00 PM
Neenah Public Library – Shattuck Room

